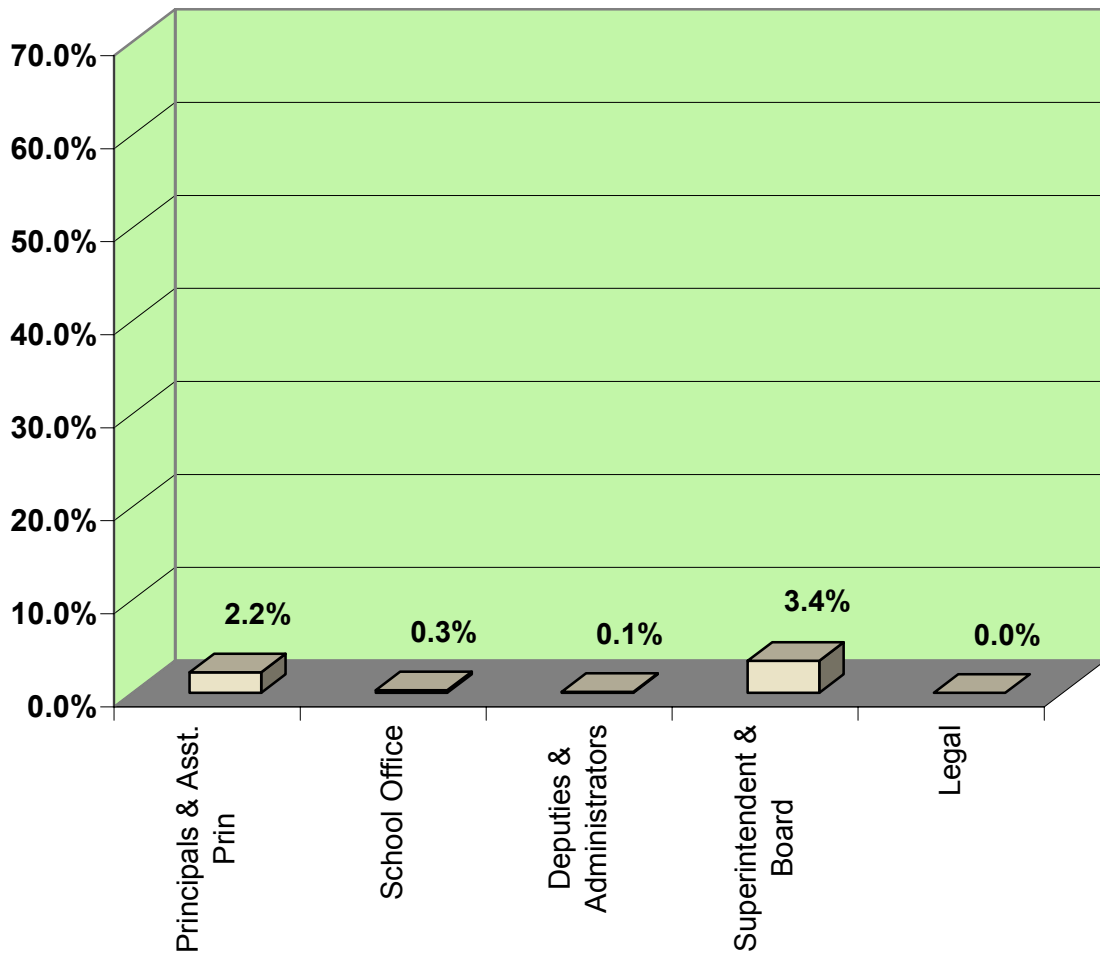


Paul Cuffee School

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 241	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$68,900	\$286	2.2%
School Office	\$8,775	\$36	0.3%
Deputies, Administrators, et al	\$3,204	\$13	0.1%
Superintendent & Board	\$107,144	\$445	3.4%
Legal	\$0	\$0	0.0%
Leadership Expenditures	\$188,023	\$780	6.0%
Total District Expenditures	\$3,108,504	\$12,898	100.0%